

KAUAI ISLAND UTILITY COOPERATIVE
COMPARISON OF PRESENT AND PROPOSED RATES
TEST YEAR ENDED DECEMBER 31, 2023

LINE NO.	CUSTOMER CLASS	DESCRIPTION	PRESENT RATES (A)	PROPOSED RATES (B)	\$ INCREASE (C) (B) - (A)	% INCREASE (D) (C) / (A)
<u>SCHEDULE "D" - Residential Service</u>						
1	Customer Charge	per customer per month	\$ 10.58	\$ 13.50	\$ 2.92	27.60%
	Energy Charge		per kWh	per kWh		
2	Non-Fuel Energy Charge (Non-Fuel and Non-Purchased Power Energy Cost only)	per kWh (all kWh)	\$ 0.15600	\$ 0.21019	\$ 0.05419	34.74%
3	Fuel and Purchased Power Energy Charge	per kWh (all kWh)	\$ 0.19143	\$ 0.20188	\$ 0.01045	5.46%
4	Minimum Charge	per customer per month	\$ 13.50	\$ 13.50	\$ -	0.00%
<u>SCHEDULE "G" - General Light and Power Service</u>						
5	Customer Charge	per customer per month	\$ 23.82	\$ 25.00	\$ 1.18	4.95%
	Energy Charge		per kWh	per kWh		
6	Non-Fuel Energy Charge (Non-Fuel and Non-Purchased Power Energy Cost only)	per kWh (all kWh)	\$ 0.16626	\$ 0.22599	\$ 0.05973	35.93%
7	Fuel and Purchased Power Energy Charge	per kWh (all kWh)	\$ 0.19143	\$ 0.20188	\$ 0.01045	5.46%
8	Minimum Charge	per customer per month	\$ 26.45	\$ 25.00	\$ (1.45)	-5.48%
<u>SCHEDULE "J" - General Light and Power Service</u>						
9	Customer Charge	per customer per month	\$ 39.69	\$ 40.00	\$ 0.31	0.78%
10	Demand Charge	per kW of monthly demand	\$ 6.62	\$ 8.28	\$ 1.66	25.08%
	Energy Charge		per kWh	per kWh		
11	Non-Fuel Energy Charge (Non-Fuel and Non-Purchased Power Energy Cost only)	per kWh (all kWh)	\$ 0.13247	\$ 0.18456	\$ 0.05209	39.32%
12	Fuel and Purchased Power Energy Charge	per kWh (all kWh)	\$ 0.19143	\$ 0.20188	\$ 0.01045	5.46%
<u>SCHEDULE "L" - Large Power Primary Service (see Note a)</u>						
13	Customer Charge	per customer per month	\$ 355.08	\$ 355.00	\$ (0.08)	-0.02%
14	Demand Charge	per kW of monthly demand	\$ 13.94	\$ 14.90	\$ 0.96	6.89%
	Energy Charge		per kWh	per kWh		
15	Non-Fuel Energy Charge (Non-Fuel and Non-Purchased Power Energy Cost only)	400 kWh per kW demand	\$ 0.11273	\$ 0.16549	\$ 0.05276	46.80%
16	First All Over	400 kWh per kW demand	\$ 0.08998	\$ 0.16549	\$ 0.07551	83.92%
17	Fuel and Purchased Power Energy Charge	per kWh (all kWh)	\$ 0.19143	\$ 0.20188	\$ 0.01045	5.46%
<u>SCHEDULE "P" - Large Power Secondary Service (see Note a)</u>						
18	Customer Charge	per customer per month	\$ 369.38	\$ 355.00	\$ (14.38)	-3.89%
19	Demand Charge	per kW of monthly demand	\$ 11.14	\$ 14.90	\$ 3.76	33.75%
	Energy Charge		per kWh	per kWh		
20	Non-Fuel Energy Charge (Non-Fuel and Non-Purchased Power Energy Cost only)	400 kWh per kW demand	\$ 0.12236	\$ 0.16549	\$ 0.04313	35.25%
21	First All Over	400 kWh per kW demand	\$ 0.09834	\$ 0.16549	\$ 0.06715	68.28%
22	Fuel and Purchased Power Energy Charge	per kWh (all kWh)	\$ 0.19143	\$ 0.20188	\$ 0.01045	5.46%
<u>SCHEDULE "SL" - Street Lighting</u>						
Fixture Charge						
23	Standard incandescent fixtures <= 4,000 lumens	per fixture per month	\$ 3.63	\$ 4.54	\$ 0.91	25.07%
24	Standard mercury vapor fixtures <= 21,000 lumens	per fixture per month	\$ 6.25	\$ 7.81	\$ 1.56	24.96%
	Standard high pressure sodium vapor fixtures					
25	<= 100 watt	per fixture per month	\$ 6.25	\$ 7.81	\$ 1.56	24.96%
26	101-150 watt	per fixture per month	\$ 6.25	\$ 7.81	\$ 1.56	24.96%
27	151-200 watt	per fixture per month	\$ 6.47	\$ 8.09	\$ 1.62	25.04%
28	201-250 watt	per fixture per month	\$ 6.47	\$ 8.09	\$ 1.62	25.04%
29	251-400 watt	per fixture per month	\$ 6.75	\$ 8.44	\$ 1.69	25.04%
	Standard light emitting diode (LED) fixtures					
30	<= 45 watt	per fixture per month	\$ 8.18	\$ 10.23	\$ 2.05	25.06%
31	46-98 watt	per fixture per month	\$ 8.48	\$ 10.60	\$ 2.12	25.00%
32	99-130 watt	per fixture per month	\$ 8.57	\$ 10.71	\$ 2.14	24.97%
	Energy Charge		per kWh	per kWh		
33	Non-Fuel Energy Charge (Non-Fuel and Non-Purchased Power Energy Cost only)	per kWh (all kWh)	\$ 0.22387	\$ 0.31166	\$ 0.08779	39.21%
34	Fuel and Purchased Power Energy Charge	per kWh (all kWh)	\$ 0.19143	\$ 0.20188	\$ 0.01045	5.46%

Notes

a KIUC proposes to combine Schedules "L" and "P" into new Schedule "LP". Refer to testimony of Dan Koehler for additional information (Exhibit 10-T-500).