

KAUA'I ISLAND UTILITY COOPERATIVE

**SCHEDULE "Q" MODIFIED UPDATE
2023 FILING**

MONTH	[1] INCREMENTAL OFF- PEAK UNIT COST \$/MWH	[2] INCREMENTAL ON- PEAK UNIT COST \$/MWH	[3] INCREMENTAL AVERAGE UNIT COST \$/MWH
JAN	235.63	234.98	237.72
FEB	228.16	230.03	231.91
MAR	233.29	227.56	234.68
APR	219.74	215.52	227.19
MAY	227.28	215.29	225.91
JUN	241.46	231.40	238.10
JUL	247.07	233.39	240.76
AUG	257.67	235.49	246.09
SEP	260.64	238.67	249.76
OCT	285.67	259.55	271.27
NOV	253.00	239.09	245.60
DEC	239.56	238.84	240.50
	243.67	234.37	241.37

INCREMENTAL

	<u>OFF</u>	<u>ON</u>	<u>AVG</u>
COMPOSITE HEAT RATE	9,255	8,727	8,983

Notes: a) See ERAC mix effective 1/1/2023.
b) Budgeted fuel prices at 10/04/2022.