

KAUA'I ISLAND UTILITY COOPERATIVE

**SCHEDULE "Q" MODIFIED UPDATE
2022 FILING**

MONTH	[1] INCREMENTAL OFF- PEAK UNIT COST \$/MWH	[2] INCREMENTAL ON- PEAK UNIT COST \$/MWH	[3] INCREMENTAL AVERAGE UNIT COST \$/MWH
JAN	155.34	150.10	152.72
FEB	146.35	150.18	148.31
MAR	131.95	140.76	135.98
APR	143.78	148.93	146.29
MAY	146.92	143.65	145.75
JUN	155.17	145.47	150.73
JUL	159.69	147.33	153.12
AUG	159.03	145.91	152.17
SEP	160.91	147.73	153.50
OCT	161.55	151.67	156.35
NOV	159.25	149.09	153.78
DEC	147.35	148.83	148.21
	152.35	147.79	150.32

INCREMENTAL

	<u>OFF</u>	<u>ON</u>	<u>AVG</u>
COMPOSITE HEAT RATE	9,102	8,814	8,959

- Notes: a) See ERAC mix effective 1/1/2022.
b) Budgeted fuel prices at 10/26/2021.