

KAUA'I ISLAND UTILITY COOPERATIVE

**SCHEDULE "Q" MODIFIED UPDATE
2021 FILING**

MONTH	[1] INCREMENTAL OFF- PEAK UNIT COST \$/MWH	[2] INCREMENTAL ON- PEAK UNIT COST \$/MWH	[3] INCREMENTAL AVERAGE UNIT COST \$/MWH
JAN	107.07	114.48	110.17
FEB	105.07	112.97	107.87
MAR	102.52	111.12	103.33
APR	107.53	112.64	107.49
MAY	104.11	110.59	104.43
JUN	107.77	111.27	108.95
JUL	117.43	111.61	114.75
AUG	117.06	112.28	114.97
SEP	120.13	114.27	116.98
OCT	118.40	115.94	117.18
NOV	111.71	111.84	111.72
DEC	105.56	113.59	109.19
	110.43	112.91	111.07

INCREMENTAL

	<u>OFF</u>	<u>ON</u>	<u>AVG</u>
COMPOSITE HEAT RATE	8,642	8,778	8,704

Notes: a) See ERAC mix effective 1/1/2021.
b) Budgeted fuel prices at 9/21/2020.