

KAUA'I ISLAND UTILITY COOPERATIVE

**SCHEDULE "Q" MODIFIED UPDATE  
2025 FILING**

<b>MONTH</b>	<b>[1] INCREMENTAL OFF- PEAK UNIT COST \$/MWH</b>	<b>[2] INCREMENTAL ON- PEAK UNIT COST \$/MWH</b>	<b>[3] INCREMENTAL AVERAGE UNIT COST \$/MWH</b>
JAN	185.14	183.10	185.22
FEB	176.55	175.64	177.27
MAR	168.38	168.12	170.93
APR	189.04	187.66	190.72
MAY	178.20	168.49	175.33
JUN	186.46	177.47	182.80
JUL	194.45	177.59	185.53
AUG	210.06	180.00	193.26
SEP	210.39	187.76	197.91
OCT	214.06	190.30	200.58
NOV	212.49	189.44	199.11
DEC	186.77	187.14	187.41
	<b>192.22</b>	<b>181.48</b>	<b>187.52</b>

INCREMENTAL

	<u>OFF</u>	<u>ON</u>	<u>AVG</u>
COMPOSITE	9,240	8,766	8,986
HEAT RATE			